

**CITY OF KENORA
N.C.C.P. BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Instruction fees	7454710	1,500	0	1,500	0	0	0	0
EXPENDITURES								
Contracted services	7457110	800	0	500	0	0	0	0
Materials and supplies	7457400	650	0	650	0	0	0	0
TOTAL EXPENDITURES		1,450	0	1,150	0	0	0	0
NET REVENUE (EXPENDITURE)		50	0	350	0	0	0	0